Figure 2.1: Physical progress at a glance

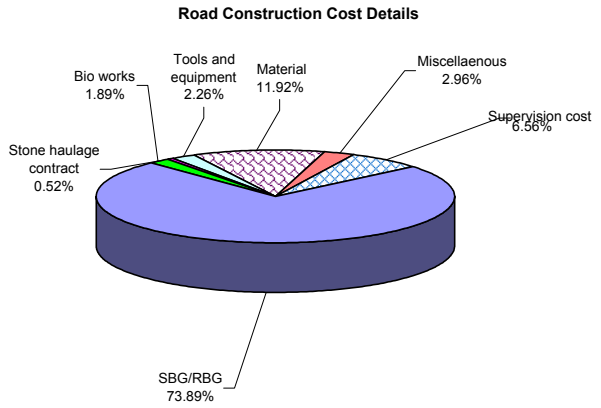
Amount in NRs million

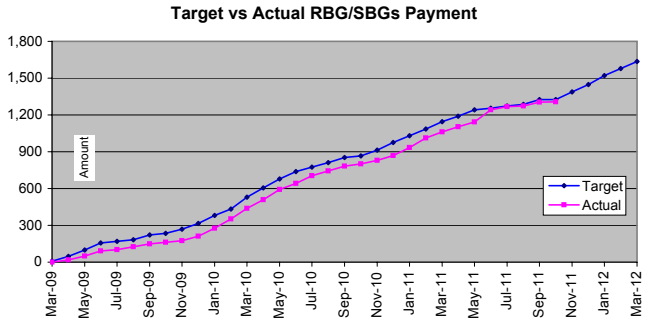
Progress: Up to October 2011

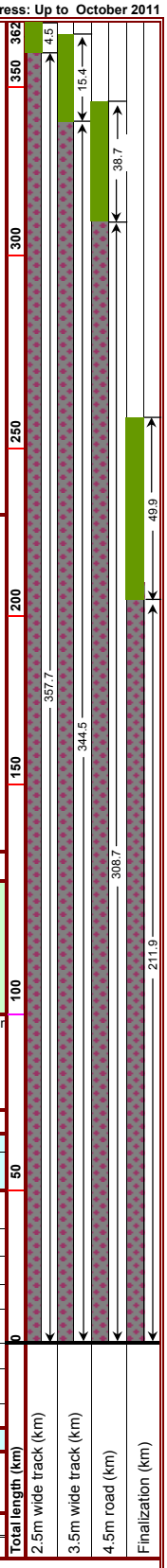
Key Information

Length (km)	362.3
Construction works started On	Mar-09
Average no of RBG (working/formed)	120/750
Average no of SBG (working/formed)	15/85
Estimated cost of construction	2,183
Total cost of construction till Oct-11	1,882
Total wage payments till Oct-11	1,306
Financial progress	86.2%
Supervision cost till Oct-11	116

Road code	Corridor name	Length (km)
DP2	Dipayal Patihalne	22.3
RC2	Rajpur Chamara Chautara	31.1
TR2	Timilsen Ramaroshan	23.0
KJ2	**Kamal Bazaar Jungalghat**	**15.3**
RS2	Ramghat Singashen	14.9
DM2	Desigade Mahabu	12.0
CM2	Chupra Meheltoli	20.5
DK2	Diktel Khotang Bazaar	50.0
BG2	Bhojpur Ghodetar	35.0
HD2	Hile Bhanjyang Dingla	35.0
CB2	**Chainpur Barhabise**	**36.2**
MS2	Myanglung Sankranti Bazaar	67.0
Total length of RAP2 road corridors		362.3







Notes:

1. Construction works of CB2 & KJ2 are completed & confirmed after road corridor monitorings by concerned officials and political party representatives on 18 Jan & 7 May 2011 respectively.
2. Figures of cumulative expenditure are based on actual cost till Oct 2011.
3. First half of the 2009 working season was spent on procurement of services of supervision consultants and NGOs, formation of RBGs, tools and material procurement and other site preparation and survey and design works.
4. Physical progress started to pick up after 2009 monsoon and festivals mobilising RBGs.
5. In RS2, interest of every household joining RBGs against RAP principle caused 1 month delay to settle the issue and start construction at the beginning.
6. In DM2, altitudinal & adverse climatic conditions, absence of settlements and drinking water to RBGs has contrained working season for road construction.
7. In CM2, the mid-hill highway alignment issue & issuance of stoppage of work by DFO, Dailekh in spite of compliance of legal reguirements for conducting environmental study at the beginning caused delays in construction.
8. Hand drill machines are introduced for rock breaking in most road corridors.
9. Physical progress of DP2 in Doti, DM2 in Dailekh and BG2 & HD2 in Bhojpur is less compare to other RAPII road corrdiors.

Estimated and finished work volume

Activities	Unit	Estimate	Work accomplished	% completed	Remark
Earth work	Cum	2,969,651	2,433,016	82%	Figures include for all road corridors. KJ2 & CB2 completed in FY 2068-69.
Gabion wall	Cum	331,643	230,888	70%	
Dry wall	Cum	291,459	246,822	85%	

Procurement

District	Contract Amount (NRs,000)			Number of Contracts	
	SCs	NGOs	Goods	Service (SC+NGO)	Goods
CTA (Bulk Procurement)	194,555	62,212	365,383	21	22
Doti	-	-	3,215	-	9
Achham	-	-	6,066	-	11
Dailekh	-	-	3,128	-	12
Khotang	-	-	5,325	-	14
Bhojpur	-	-	3,909	-	9
Sankhuwasabha	-	-	2,365	-	10
Terathum	-	-	1,295	-	8
Total	**194,555**	**62,212**	**390,686**	**21**	**95**

Supervision and monitoring

RAP DTA and supervision consultants are responsible for construction management and supervision. RAP CTA provides technical and managerial support through monitoring.

Legend

- Completed
- On going

RAP CTA Office, Jawalakhel